

LANTEGLOS-BY-FOWEY PARISH COUNCIL
MINUTES OF THE PARISH MEETING
HELD IN THE WI HALL
MONDAY, 24th APRIL 2017 @ 7pm

Present: Cllr. Adams (Chairman) Cllr. Fisher (Taking minutes)

In attendance 19 members of the public / representatives from organisations

Minute	AGENDA ITEMS	Action
	<u>Chairman's Welcome</u> – the Chairman opened the meeting and welcomed those present. Refreshments where available for those present.	
	<u>Jade Colton GB Rowing Talk</u> - Jade gave an interesting talk on her involvement with GB Atlantic Challenge crew. Her presentation included a short video of a previous rowing event. Some members of the public asked questions after the presentation. The Chairman and the public thanked her for the presentation and wished her luck for next year's event in Antrim.	
PM01/2017	Apologies for Absence – Polruan School, Clerk	
PM02/2017	Minutes of The 2016 Meeting – The Chairman read out the minutes from the 2016 Parish Meeting. Agreed as a true record of the meeting. Proposed Miss K. Hill. Second Mr D. Hill.	
PM03/2017	<u>Lanteglos By Fowey Parish Council</u> – The Chairman thanked the Clerk(s) and Members of the Parish Council for all that had been achieved over the last 4 years. He also thanked members of the public for their input.	
PM04/2017	<u>Q & A's</u> – Mr D. Hill – Has the new parking signage for Polruan been completed/nw enforceable? Chairman – The works are now completed and the restricted parking zones in Polruan are now enforceable. Some cars have already received tickets. Miss K. Hill – Following on from the comments above, Miss K. Hill had given permission for a new restricted parking sign to be attached to her boundary wall but was pleased that the new sign has been attached to the poll opposite. Mr K Francis – Regarding the Neighbourhood Development Plan, 70% of Polruan is holiday homes, is the NDP steering group considering a policy similar to St. Ives to limit the number of second home? Chairman – Referred question to Councillor Moore – The NDP Steering Group is looking into this policy, it will be for the public to decide if they want this in place. Mr K. Francis – Members of the bus committee have found using the notice boards difficult to open/close. Chairman – The Parish Council have been maintain the noticeboards and are not aware of any issues. There are two new noticeboards to be fitted. This will be sorted after the election.	

	<p>Mrs L. Bartlett – Are there any plans to deal with the parking issues in Greenbank and Meadow Close? Chairman – A residents parking permit scheme could be set up for approximately £5000 (cost to the Parish Council). Permits would then cost residents £60 - £100 per year. If residents wish to have a parking permit scheme, then they would have to agree and commit to it.</p> <p>Mrs E. Rigg – Can anything be done about the cars for sale at the Old Fire Station, Townsend, Polruan? Chairman – This would be a matter for Cornwall Council to take enforcement.</p> <p>Mrs V. Libby – Informed that a resident of Greenbank, Polruan has placed their own “<i>Parking for residents only</i>” sign over the Councils sign.</p>	
PM05/2017	<p><u>Reports From Other Organisations –</u></p> <p><i>Age Concern</i> Mr K. Francis – Age Concern is struggling along. It is currently looking for a secretary. With regards to the Hospital Transport, there are only two families that volunteer to offer this service. Please could the Parish Council help by advertising for volunteers for this service on the website? New members welcome.</p> <p><i>White Cross Village Hall</i> Mrs L. Harrison – Vice Chair – The hall is being used well. The Whist Club meets on Mondays and would welcome new members. Other regular users include a Yoga club on a Wednesday, Parish Council Meetings, music evenings, Gardening club (see below) and monthly Produce Market (see below). The AGM is 9th May 2017.</p> <p>Mrs J. Slade – Whitecross Gardening Club – The club meets on the 3rd Thursday of each month at 7:30pm. The club have talks from various people and organisations. There are regular plant sales, cream teas and club outings. New members are always welcome,</p> <p>Liz Luck – White Cross Produce Market- The aim of setting up the market was to enable people to buy local produce direct from the producer and support local business. It was started as a trial, but has been so popular it has continued. Markets are the first Saturday of each month from 10am until 2pm. Both the Lanteglos Community Bus and Fowey Town Bus bring shoppers to the market. Poster attached to appendix.</p> <p><i>Parochial Church Council</i> Miss K. Hill – Please refer to the report attached to the appendix.</p> <p><i>Kids Klub / Youth Club</i> Miss K. Hill – Information of events and what is / has been going on reported in the parish news.</p> <p><i>Polruan Village Hall</i> Miss K. Hill – The village hall continues to be well used. Updates in the Parish News. Advert for upcoming cream tea attached to appendix.</p> <p><i>Woman’s Hour</i> Miss K. Hill - Meet on Tuesday afternoons between September to April. New member welcome.</p> <p><i>Polruan Town Trust</i> Mr D. Hill – An update was given on the AGM from the previous week. Two trustees were up for election. Trustee Mr P. Toms’ term had ended and he did</p>	Clerk to place adverts on website to encourage people to join the organisations within the parish

	<p>not wish to stand for re-election. Mr E. Teuton has left the village and had ceased to be a member. Only one candidate stood to be elected and was duly elected. The remaining place will be filled by Co-Option. Updates are published in the Parish News.</p> <p><i>Neighbourhood Development Plan</i> Dr P. Moore – Regular updates in the Parish News. There have been 3 “street stalls” at Whitecross produce market to consult with the public. Cornwall council have carried out a Housing Needs Survey for the Parish. The results have highlighted 37 people / families in housing need within the parish. The NDP Steering Group is looking for possible development sites within the parish. This also involves a Local Landscape Character Assessment. There will be another householder survey later this year. This survey is will be for all member of the household to fill in, even under 18s. The Neighbourhood Plan is funded entirely by grant monies.</p> <p><i>Polruan WI</i> Mrs E. Rig – The WI has 15 members. New members welcome. Regular updates in the Parish News.</p> <p><i>Lanteglos Community Bus</i> Mr J. Pollard – The Lanteglos Community Bus Committee are currently looking for a secretary. The Committee have recently changed the bus. The new one is slightly smaller and now anyone over 25 years should be ok to drive. However, the committee is struggling with a shortage of volunteer drivers. Arrangements for booking bus trips continue by contacting the Luggar Inn. The financial report is attached to the appendix.</p> <p><i>Polruan Children’s Sports & Regatta Committee</i> Mrs L. Bartlett – The recent AGM did not see any new members join. Anyone is welcome to join. The Committee organises various activities throughout the year. This includes taking the children from the Parish to Camel Creek Adventure Park on Sunday 30th April 2017. Other events are Polruan In Bloom Competition, Scarecrow Competition, Sports Day, Regatta Day and Carnival, Christmas Craft Fair and trip to a Pantomime. The Regatta Committee are very fortunate to receive donations through their Patron Scheme.</p> <p><i>Polruan Sea Angling Club</i> Mr R. Libby – The club is struggling for members.</p> <p><i>Polruan School</i> The chairman read out the report received. See appendix.</p>	
PM07/2017	<u>Meeting Closed</u> – 20:15	

APPENDIX

Reports & information received from other organisations



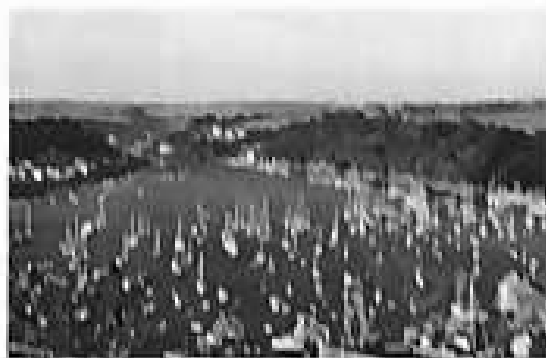


‘May Day’ Cream Teas

POLRUAN VILLAGE HALL
Monday, 1st May

2.30 – 4.30 p.m.

**Relax & enjoy the wonderful harbour view from our balcony
while eating homemade scones, cakes and savouries.**



Cream teas £3.50 – all welcome

**Or you could try our ‘savoury cream tea’ [cheeses scones, cream
cheese & chutney] and there will be cakes and savouries to
indulge in too!**

**There will also be a Raffle and Craft Stalls,
In aid of PVH Funds**

Lanteglos Community Bus Treasures Report

Treasurer's Report 2015/16

Delivery in July 2016 of our new Mercedes Sprinter fully funded by the Department for Transport under its rural transport initiative has transformed our financial position for the foreseeable future.

The LCBA has also benefited from continued grant aid from Cornwall Council (£1000+) and £2000 from the Roper Family Trust, although the latter payment was made in advance (in 2013/14). The Committee would wish at this time to reiterate its thanks to the RFT for that support which has been of major significance over the past four years. The bus that was largely purchased with RFT funding was sold for £1633 (net) in 2016 upon delivery of the new vehicle.

Revenue The figures compare well with 2014/15 with a 44.5% growth, although flattered by one-off gains through sale of the old bus and a £1000 legacy from 'Spam' Miller's estate. Revenue exceeded Expenditure by almost £4000 (Fig. 1).

The principal revenue components (excl. VAT) are shown in Figure 2 with longer term trends in Figure 3. Comparison with the previous year is set out in the table below. (For ease of comparison £2000 of the RFT donation has been allocated to each of the years 2014/15 and 2015/16.)

	2015/16	2014/15	% change
	£	£	
Fares	2162	1815	+ 19.1
Hires	1309	1461	- 10.4
Donations*	3258	2155	+ 51.2
Fund Raising	268	509	- 47.3
Interest	143	132	+ 8.3
Sale of DG53EFM	1633		
Total	8773	6072	+ 44.5

* Note that the £2000 RFT donation for 2015/16 was paid in advance in 2013/14

Key points:

- 1.1 A broadly satisfactory year boosted by two one-off receipts for sale of the old bus and a substantial legacy.
- 1.2 The increase in Fares is particularly pleasing as it omits a late grant payment from Cornwall Council. Monthly passenger numbers are shown in Figures 5 and 6, and are slightly up on the previous year.
- 1.3 Hire income is not as disappointing as suggested as the figure of £1309 omits £310 of outstanding bills, significantly more than usual at the end of our financial year. Regular use is being made by Polruan School, but some former long distance runs, particularly those to Exeter Races, no longer appear.
- 1.4 Fund Raising is also substantially reduced in large part due to the lack of a lucrative "Race Night at The Russell". Thanks are especially due to The Luggier which sponsored the fund-raising events that did take place.

2. Expenditure The breakdown (excluding VAT) for 2015/16 is shown in Figure 4. Comparison with 2014/15 is as follows:

	2015/16	2014/15	% change
	£	£	
Depreciation		870	
Fuel	586	661	- 11.3
Garage Costs	640	1505	- 57.5
Insurance	1327	1252	+ 6.2
MOT, Tax	280	285	- 1.8
Other	52	160	- 67.5
Total	2885	4733	- 39.0

2.1 The substantial reduction in Total Expenditure is largely due to the lack of any depreciation charge, the old bus having been written down the previous year, and major savings in garage costs partly thanks to the zero expenditure attributable to the new bus (since July).

2.2 Fuel prices remained similar to the previous year thanks to limited movements in international oil prices, and continued low mileage from our regular and hire runs.

2.3 Garage costs primarily relate to a high pressure pump repair on the old bus.

3 The overall effect of operations this year is an improvement in cash balances from £24941 to £28721, while we also own a new bus whose cost price (to the Dept. of Transport) was £35200.

Fare and hire charge subsidies

Subsidies of passenger fares were introduced in 2011/12 in accordance with the Roper family’s request that part of their donation should directly assist community use. Similarly, hire charges (which would otherwise have been increased in 2011/12) have also been maintained at their former levels for community group users. The basic cost of these subsidies in 2015/16 was approximately £1200, a figure that assumes that subsidies have had no impact on passenger or hire take-up. Apart from passengers on the regular runs, the main beneficiaries have been the school, church, children’s, women’s, theatre, elderly and community sports groups.

Summary

Although bus usage is hardly spectacular, the financial position is sound thanks to the low cost base and the continuing support of Cornwall Council, the Roper Family Trust and now the government through its supply of a new Mercedes Sprinter free of any charges.

Finally, the Treasurer wishes to express his and the Committee’s thanks to Barry Salt for yet again spending considerable time checking all transactions and preparing the annual accounts.

J.P.

**Fig.1: LCBA Income & Expenditure 2007/8-2015/16
(net of VAT)**

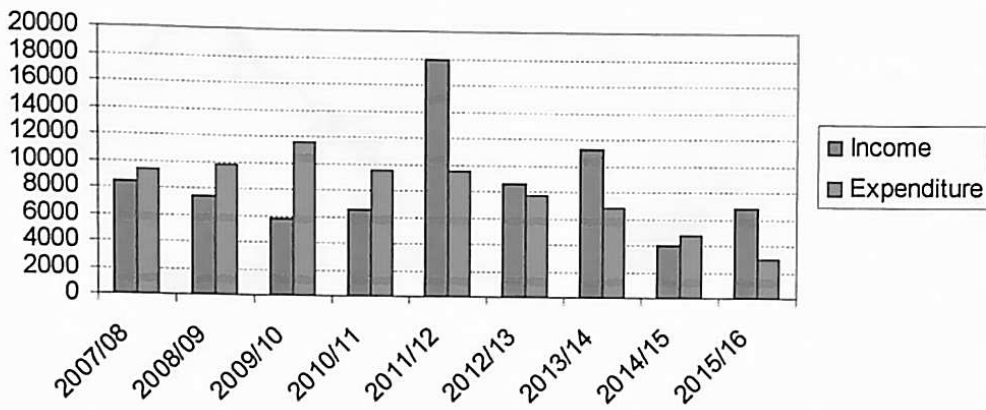


Fig.2: Source of Income 2015/16
(Incl. RFT advance payments for 2015/16 rec'd 2013/14)

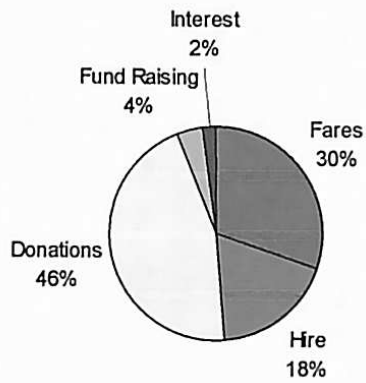


Fig.3: LCBA Income by Category 2006/7-2015/16

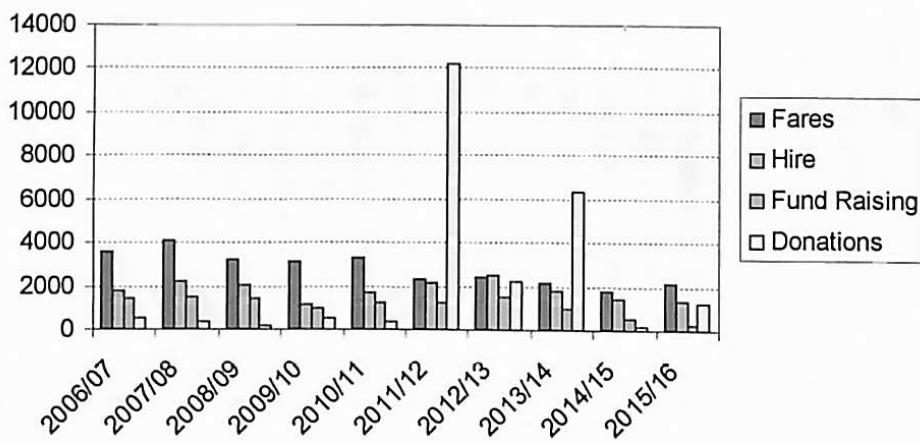


Fig.4: Expenditure by Category 2015/16

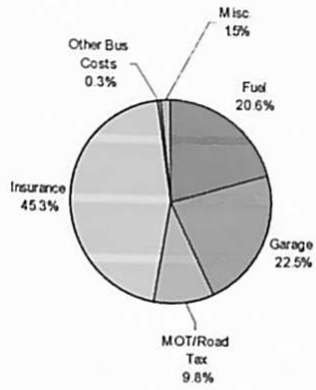


Fig.5: Concessionary & Non-Concessionary Passenger Numbers, Nov.14 - Oct.16

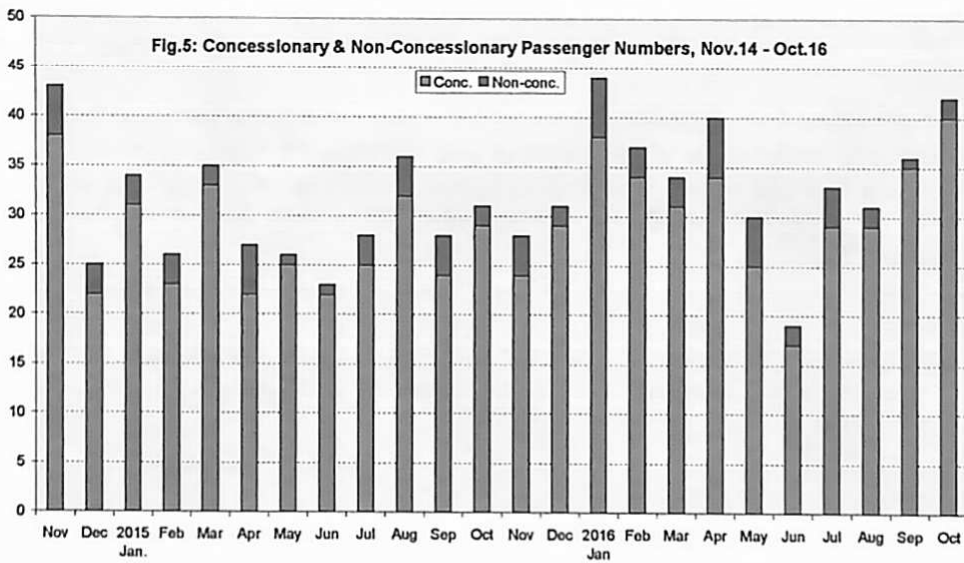
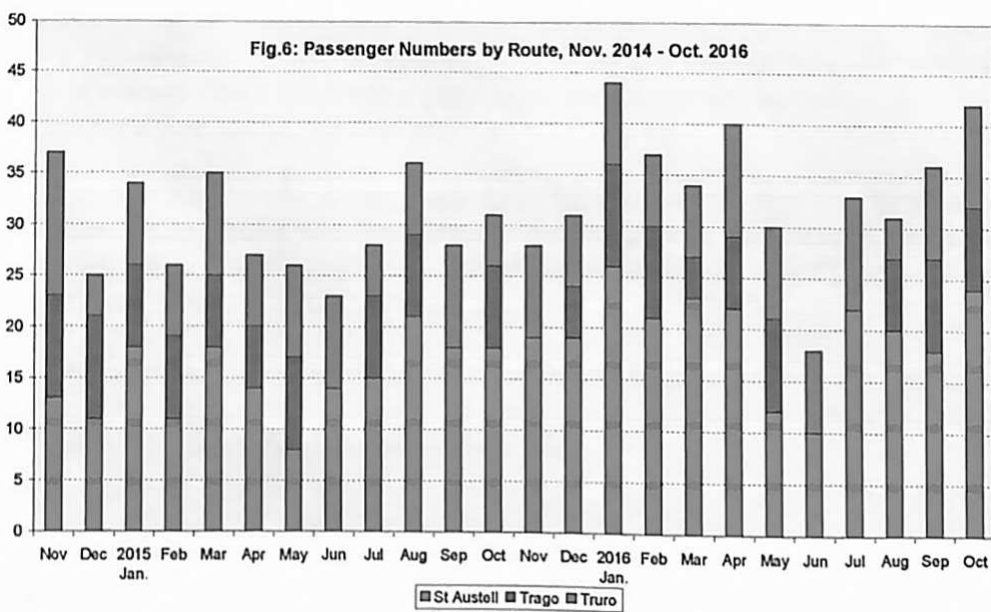
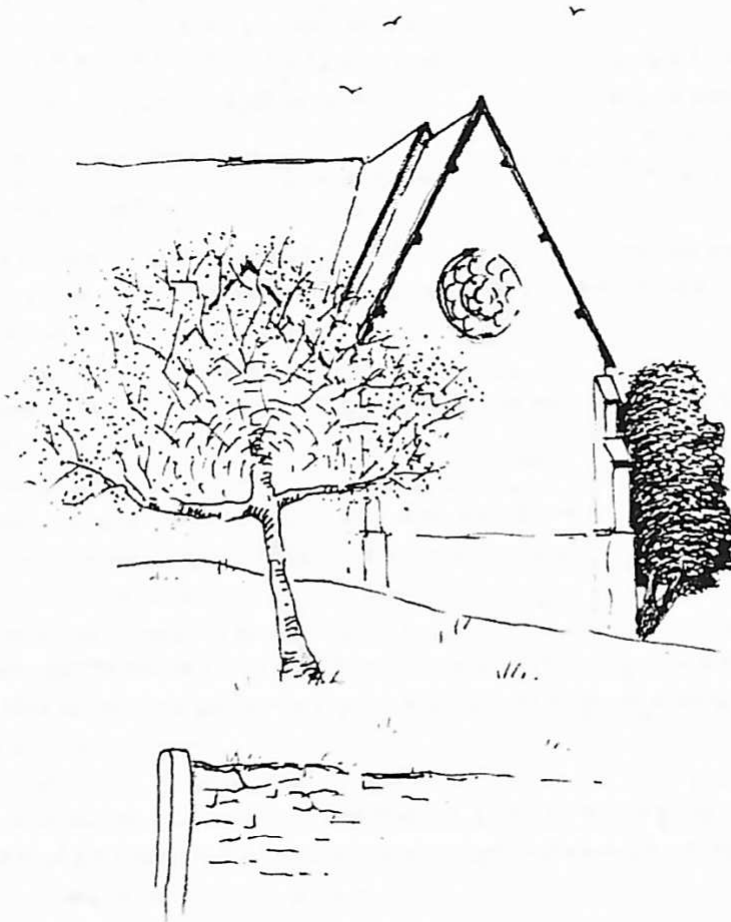


Fig.6: Passenger Numbers by Route, Nov. 2014 - Oct. 2016



PARISH OF LANTEGLOS-BY-FOWEY
St Saviour St Wyllow St John



**Annual Reports and Financial Statements of the Parochial
Church Council for the year ended 31st December 2016**

Bank
Lloyds Bank PLC

Independent Examiner
Stockdale Accounts Ltd
Lanivet, Bodmin

LANTEGLOS-BY-FOWEY PCC 2016/17

EX OFFICIO	Rev. Marilyn Elliott Rev Gary Eve Kathryn Hill Colin Payne Graham Tyson Richard Hews	Chairman Curate [from 5.2.17] Reader and Secretary Churchwarden Deanery Synod Rep and Treasurer Deanery Synod Rep and Lay Chair
ELECTED	Peter Skellern Helen Thorley Janette Bagley Joan Carcas Anne Allan Diana Skellern /Susan Shakerley	due to Retire 2017 but ordained October 2016 and died February 2017 Retires 2017 Retires 2018 Retires 2018 Co-opted 2015 Electoral Roll Officer Acting Electoral Roll Officer

COMMITTEES

The PCC operates through a number of committees which meet between full meetings of the PCC.

Standing Committee

This is the only Committee required by law. It has the power to transact the business of the PCC between meetings, subject to directions given by the Council.

The Churchyard Guild

This advisory group brings together representatives of the Parish Council, the Church, the National Trust and other interest groups to advise the PCC on management of the Churchyard at St Wyllow.

Local Worship Leaders

Those involved in leading worship [Clergy, Readers and Local Worship Leaders] discuss all aspects of worship which helps the incumbent to maintain worship in the Parish and the benefice.

Pastoral Group

This comprises the Local Pastoral Ministers who work with the incumbent to maintain pastoral Care in the Parish and the benefice.

Church Attendance 2016

In October 2016:

- the average Sunday worship attendance was 26 adults and 0 children;
- the average Thursday morning attendance was 6 adults;

The Easter Eucharist 2016 was attended by 102 adults and 22 children.

The total number who attended Christmas Eve and Christmas Day services in 2016 was 151 adults and 32 children.

Average Sunday attendance throughout the year excluding Carol and other Christmas Services, Easter Sunday and Benefice services in 2016 was:

- St Wyllow: 29 adults and 0.3 children,
- St Saviour: 28 adults and 1 child,
- St John: 12 adults and 0 children.

Average attendance at Messy Church Services in 2015 was 24 adults and 14 children.

There were 58 people on the Electoral Roll in 2016.

Occasional Offices – Lanteglos by Fowey 2017

Baptisms: 5th June Oliver Douglas Petroc Final St. John;

11th September Willow Rose Dellar St. Wyllow

Weddings: 20th February James Richard Adams to Kirsty Dawn Henderson St. Wyllow

10th September Shane Thomas Mackness to Melissa Swiggs St. Wyllow

17th September Graham O'Neil to Lauren Kay St. Wyllow

24th September Bernie Schaeffer to Cecilia Shakerley St. Wyllow

2nd April David James Richard Morgan to Jennifer Jane Parsons St. Wyllow

23rd April Cyrille Jean Jacques Lacroix to Rachel Elizabeth Pollard St. Wyllow

2nd June Dominic Peter Laker to Miriam Rose Stewart St. Wyllow

4th June David Longden to Kimberley Baines St. Wyllow

15th October James Henry Micklem to Carlene Dena Williams St. Wyllow

9th November Richard James Sainsbury to Rosie Edwina Green St. Wyllow

Funerals: 1st February Vivian Turner St. Saviour

5th February Moira Gibson St. Wyllow

18th February Thorkild Hansen (graveside only) St. Wyllow 29th February Iris Rawlings

St. Saviour 23rd April Jacqueline Mary Goddard St. Wyllow

8th September Kay Patricia McGinley St. Saviour

21st November Elizabeth Anne Brown St. Wyllow

Service of Thanksgiving: 1st December Rosemary Barneby St. Wyllow

Services at the Crematorium: 5th January Edward John Miller; 1st February Vivian Turner;

28th April Shirley Warner; 20th July Samuel Peter Slade

1st November; Elizabeth Kathleen Janes; 7th November Una Pearl Taper

Burial of Ashes: 27th August Vivian Turner St. Wyllow; 30th August Samuel Peter Slade St. Wyllow;

26th November Peter and Marian Brunson St. Wyllow; 5th December Edward John Miller St. Wyllow;

16th December Elizabeth Margaret Hilton St. Wyllow; Robert Hilton St. Wyllow;

29th December Susan Curtis St. Wyllow.

Chairman's Report to 2017 Annual Meetings

After some 15yrs in the process Bradoc finally left the Benefice in January, thus enabling the new Benefice of Lanreath with Pelynt to be formalised and making me the Rector.

Now to the first full year of the combined parishes of Lanreath, Pelynt, Lanteglos by Fowey, Lansallos, and Talland comes to an end and as such I am submitting an overall report focussing on 'The Past', 'The Present' and 'The Future' of the 'cluster'.

The Past: What an amazing year! I have been extremely privileged to work alongside faithful volunteers from each parish which has enabled us to maintain a pattern of worship across all seven churches, albeit a pattern which, through necessity, altered from that which you had all been accustomed. My thanks to all who have helped make this possible for you: Retired/Visiting Priests – Revd. David Woods, Revd. Canon John Halkes, Revd. Preb. Phillip Jefferies, Revd. Canon Dr. Jill Tucker and Revd. Tom Carson: Readers – Paul Baker, Kathryn Hill and Kevan Thorley; Local Worship Leaders – Anne Allan, John Feeseey, Sheila Morrell-Davies, Graham Tyson, Alan Shakerley, Peter Skellern, Dawn White, together with Siobhan Rawlins, Gill Sanders and Helen White who were commissioned by Archdeacon Audrey in Lanreath in April.

A large number of us travelled to St Piran's Church, Perranzabuloe in March when Carole Vivian from Pelynt and Kathryn Hill from Lanteglos-by-Fowey were each presented with the St. Piran Cross for their dedication to their respective communities and the Gospel.

Two very special and unique services were held in St. Willow Church, Lanteglos by Fowey on 16th October when, after receiving special permission and a faculty from The Most Revd and Rt Hon Justin Welby, Archbishop of Canterbury, The Rt. Rev'd. Tim Thornton, 15th Bishop of Truro, Ordained Peter Skellern into the Diaconate and then into the Priesthood. Rev'd Peter celebrated his first communion in St. Saviour on Thursday 1st December, 2016.

With an extensive area to cover, Occasional Offices, were not that 'occasional' and included 46 funerals/memorial services/internments across the cluster or at the Crematorium (Lanreath x 4; Lansallos x 2; Lanteglos x 18; Pelynt x 14 and Talland x 8). But on a happier note there were 16 weddings (Lanreath x 1; Lansallos x 1; Lanteglos x 10; Pelynt x 2 and Talland x 2) and 17 Baptisms (Lanreath x 9; Lansallos x 1; Lanteglos x 2; Pelynt x 3 and Talland x 2) again thanks to retired/visiting clergy for their support.

Our work with children and young families is crucial and so I am delighted that in addition to my monthly 'Collective Worship' in Pelynt school, we have been able to take Open the Book into the three primary schools in the cluster and held another successful Experience Day in St. Saviour's Church, Polruan (made possible by grants received from the Archbishop's council to cover transport costs) - when the staff and pupils from Pelynt and Polruan schools 'Experienced the Biblical Seaside'. The displays remained in Church for locals and visitors alike to see and as part of the Sea Sunday service. The 'Experience' team, which includes people from across the cluster, both Anglican and Methodist, also wanted to involve Polperro school, but due to the logistics of transporting 150+ children and staff to Polruan, we took the 'Experience' to the school. This was not entirely successful due to limited space within the school, but I did join them again in December for a 'Christmas Craft Day' which included making Christingles and culminated in a whole school Christingle service. Pelynt and Polruan schools have also visited their respective churches for teaching sessions, school services, nativity plays and in the case of Polruan – their Christmas Fayre. Despite extensive advertising in the Church Times, Diocesan and National websites, our vacancy for an Associate Priest to work on a 'House for Duty' basis did not attract a suitable experienced applicant. A fourth round of advertisements attracted two applicants, both of whom needed to complete their training, but the Parish Representatives felt it worth interviewing both and happily one candidate – The Rev'd Gary Eve – was offered and accepted the post of Assistant Curate and will join us in February 2017.

Throughout the year, in addition to PCC and pastoral group meetings (where held) I have also attended meetings for Looe & District Churches Together; Diocesan and Deanery Synod; sadly, due to work commitments and location of meetings, I did not attend Deanery Chapter this year. The weekly Bible Study at The Rectory has continued throughout the year and is now attended by people from Pelynt, Lanreath and Talland.

The Present I hope that by now, those of you with a computer, have had the opportunity to visit the 'Church Near You' website – www.achurchnearyou.com – where details of services and other aspects of each of our seven churches are detailed. At this point I must also flag up Talland Church's own website - www.tallandchurch.co.uk - which has been built and is maintained by Viv Tregellas – Thanks Viv for all your hard work on this. If you would like to be involved with this important outreach and information forum – please let me know.

I am delighted that all of the parishes now contribute to 'The Parish News' giving opportunity for news and advertising across the whole cluster – thanks to Sue Shakerley and the team for this brilliant resource and of course to Jan Cook for the Pelynt News and Marion Facey for Lanreath Lifestyle.

In addition to those already mentioned, I take this opportunity to thank our church officers - Church Wardens, PCC Treasurers, Secretaries and members – without whom our Churches would cease to be. Also those who work behind the scenes to make our Churches the havens of peace and tranquillity they are – cleaners, flower arrangers, churchyard maintenance, pastoral ministers, and those who also enhance worship – bell ringers, music providers and hospitality teams. And finally, special thanks to my husband, David, without whom I would not have accomplished much of the above.

The Future As we embark on a new year, we look forward to Rev'd Gary joining our Ministry team when he is licensed in February. This will bring the Ordained ministers back to one and a half, not two, for Gary is a 'self supporting' minister, meaning he will work in and for the cluster on Sundays plus two days in the week (usually Thursdays and Fridays) and the other days he will have to 'earn' his living elsewhere.

So I, we, will still need everyone's help and support as we 'Discover the Kingdom and build the Church' together for future generations, as others did in the past for us.

A question often asked at interviews – 'where do you see yourself in 10 or 20 years time?'

So my question to you is - Where do you see our Churches in 10 or 20 years time? Who will be writing this report? Who will be your Church officers?

My main concern, apart from trying to balance the books, is who will take on these responsible roles when current officers retire? It may be hard to hear, but without such officers, some churches may fall by the wayside – just think of St. Pinnock Church which has been forced to close through lack of Church Officers. But it is not all doom and gloom – I really do believe that across the cluster we do have the resources available to do all of the things we 'have' to do, but the time may be coming when we need to 'pool' our resources – is it time to think about becoming a 'united benefice'?

A little food for thought and I pray that God will bless each of us in our work as together we 'Discover the Kingdom and build the Church'.

The Revd. Marilyn Elliott 30th January, 2017

Independent Examiners Report to PCC of Lanteglos-by-Fowey

I report on the accounts for the year ended 31 December 2016

Respective responsibilities of the Trustees and the Independent Examiner

The charity's trustees consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act
- To follow the procedures laid down in the General Directions given by the Charity Commissioners Section 145 (5) (b) of the 2011 Act: and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements To keep accounting records in accordance with Section 130 of the 2011 Act; or To prepare accounts which accord with these accounting records have not been met, or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mrs CM Roberts A.CC.A M .A.A.T

Stockdale Accountants Ltd St

Ingunger offices

Lanivet Bodmin

Cornwall PL30 5HS

Date: 20th February 2017



PARISH OF LANTEGLOS-BY-FOWEY

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2016

Accounting Policies.

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 and the Charities Act 2011 using the Receipts & Payments basis.

The General Fund represents the funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC.

The Church Upkeep Fund represents the unspent balance of funds donated for the upkeep of churches in the Parish.

The Chancel Repair Fund is a permanent endowment, held by the DBF, the income from which is restricted in use to the upkeep of chancels in the churches of the Parish.

The Flower Guild Fund represents the unspent balance of funds raised for the provision of flowers and associated display equipment for the churches of the parish.

The Churchyard Fund, comprising the Roberts, Dingle and Kendall memorial funds, represents the unspent balance of investment income from permanent endowments and restricted in use to the upkeep of the churchyard at St Willow.

The accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible. They do not include the accounts of other Church groups that owe an affiliation to another body, nor those that are informal gatherings of Church members, nor those Charities for whom envelope collections have been made that they may benefit under the Gift Aid scheme.

Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

General Fund-Receipts and Payments Account

RECEIPTS	Note	2016 £	2015 £
Incoming Resources from Donors	1	51531.85	39880.21
Other Voluntary Incoming Resources	2	2485.00	2746.00
Income from Investments	3	55.64	63.43
Income from Income/Fund Generating Activities	4	15029.96	12895.55
TOTAL RECEIPTS		69102.45	55585.19
PAYMENTS			
Upkeep of Ministry	5	36270.00	31893.00
Upkeep of Mission	6	3521.60	2739.21
Upkeep of Services	7	4154.49	3627.51
Upkeep of Churchyards	8	3656.50	3973.00
Upkeep of Churches	9	17322.52	9167.16
Upkeep of Income/Fund Generating Activities	10	5389.72	5296.34
Upkeep of Administration	11	2283.31	2649.82
TOTAL PAYMENTS		72598.14	59346.04
Excess of Receipts over Payments		-	-
Excess of Payments over Receipts		3495.69	3760.85
Bank Current & Deposit accounts at 1 January		3357.11	2331.39
Bank Current & Deposit accounts at 31 December		2655.78	3357.11
C.of E.CBF Deposit Fund at 1 January		7151.23	11937.8
C.of E.CBF Deposit Fund at 31 December		4356.87	7151.23

Flower Guild-Receipts and Payments Account-Designated Fund

	2016	2015
	£	
Receipts		
Easter Lillies	142.00	140.00
Flower Donations	965.00	880.00
Total Receipts	1107.00	1020.00
Payments		
Flowers for Major Services	805.74	698.03
Display Materials	74.36	15.58
Transfer to General Fund	500.00	400.00
Total Payments	1380.10	1113.61
Excess of Payments over Receipts	273.10	93.61
Bank Current and Deposit Accounts		
-at 1 January	1293.29	1375.27
-at 31 December	1020.19	1293.29
Cash in Hand		
-at 1 January	0.00	11.63
-at 31 December	0.00	0.00

NOTES ON GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

I. Incoming Resources from Donors	2016	2015
	£	£
Gift Aid	21283.00	21858.56
Tax Recovered	9959.13	7933.16
Free Will Offering	575.00	1175.00
	31817.13	30986.72
Service Collections-Unrestricted	4084.59	2882.42
Restricted-St Petroc's Society	0.00	0.00
Childrens Society	0.00	0.00
Christian Aid	0.00	0.00
Bishop's Discret.Fund	0.00	0.00
Mission to Seafarers	15.00	0.00
Royal British Legion	0.00	0.00
	4099.59	2882.42
Church Upkeep Boxes		
St John	247.94	270.23
St Wyllow	1056.32	1157.68
St Saviour	71.05	18.97
	1375.31	1446.88
	37292.03	
Donations-Unrestricted	998.10	950.54
from Flower Guild Fund	500.00	400.00
Restricted- Upkeep of Ministry	0.00	0.00
Upkeep of Churchyards	0.00	0.00
Upkeep of Mission	2152.92	20.00
Upkeep of Kidz Klub Holiday Klub	485.03	0.00
Upkeep of Kool Kidz Fun Klub	-	855.06
Upkeep of Churches	10103.77	2338.59
	14239.82	4564.19
	51531.85	

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2. Other Voluntary Incoming Resources		£		£	
Legacies	0.00			0.00	
Grants		0.00			0.00
Upkeep of St Wyllow Burial Ground	grass-cutting	2055.00		2366.00	
	paths	0.00		0.00	
Upkeep of War Graves		30.00		30.00	
Upkeep of St Wyllow		0.00		0.00	
Kidz Klub Holiday Klub		400.00		0.00	
Kool Kidz Fun Klub		0.00		350.00	
		2485.00		2746.00	
3. Income from Investments			2485.00		2746.00
Dividends and Interest					
Unrestricted		55.64		63.43	
Restricted		0.00		0.00	
			55.64		63.43
4. Income from Income/Fund-Generating Activities					
Parish News Subscriptions		746.50		921.00	
Parish News Advertisements		4189.50		4643.14	
Sale of Books and Cards		366.64		568.14	
Photocopier Services		2.00		0.00	
Fees		7675.00		4123.00	
		12979.64		10255.28	
Fund-raising Events					
Sponsored Slim		0.00		40.00	
Shrove Tuesday Lunch		219.92		335.61	
Christian Aid Coffee Morning		0.00		134.80	
Nearly New Sale		-		295.00	
Kids Klub		0.00		225.36	
Summer Fete		1318.90		1181.19	
Cornwall Historic Churches Trust		0.00		0.00	
Christmas Fayre		511.50		428.31	
Parable of the Pounds		0.00		0.00	
		2050.32		2640.27	
			15029.96		12895.55
5. Upkeep of Ministry					
Diocesan Common Fund		36270.00		31893.00	
Deanery Precept		0.00		0.00	
		36270.00			31893.00
6. Upkeep of Mission					
Overseas Mission Societies					
Diocese of Peru		400.00		400.00	
			400.00		400.00
Christian Relief and Development Agencies					
Christian Aid		0.00		125.00	
White Cross Mission		50.00		50.00	
			50.00		175.00
Home Mission and other Church Societies					
St Saviour 125 Festival		1500.59		112.97	
Missions to Seafarers		65.00		65.00	
Khoshish		100.00		100.00	
Cornwall Historic Churches Trust		-		50.00	
St Petroc's Society		20.00		20.00	
Children's Society		165.00		125.00	
Kids Club		1171.01		1641.24	
			3021.60		2114.21
Secular Charities					
Royal British Legion		50.00		50.00	
			50.00		50.00
			3521.60		2739.21

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	2016		2015	
	£		£	
7.Upkeep of Services				
Bread		10.25		22.45
Wine		86.98		0.00
Candles		137.63		197.56
Maintenance of Robes		286.80		121.74
Palms/Trees/Wreaths		234.60		235.99
Messy Church Materials		41.81		37.52
Service/Hymn Books		0.00		19.11
Service/Music Sheets		424.06		219.21
Royal School of Church Music		99.00		97.00
Organist Stipend		1883.60		1800.00
Registers/Certificates		237.90		246.44
Locum Travel Expenses		80.00		0.00
Congregational Transport		532.00		540.00
Honoraria		72.97		79.93
Junior Church		26.89		10.56
		4154.49		3627.51
8.Upkeep of Churchyards				
St John-				
Vicarage		118.00		34.00
Paths/Beds		0.00		0.00
St Wyllow-				
Paths/Beds		0.00		0.00
Grass Cutting		3082.50		3549.00
Walls/Gates		0.00		0.00
Equipment Servicing		0.00		0.00
St Saviour-				
Paths/Beds		0.00		0.00
Walls/Gates		0.00		0.00
Grass-Cutting		456.00		390.00
		3082.50		3549.00
		456.00		390.00
		3656.50		3973.00
9.Upkeep of Churches				
	St John	St Wyllow	St Saviour	
Insurance	275.59	3132.45	1221.36	4629.40
Water Rates	0.00	54.88	85.73	140.61
Heating Oil/LPG	0.00	526.26	0.00	526.26
Electricity	348.63	531.66	1553.60	2433.89
Organ Servicing	0.00	296.40	0.00	296.40
Heating Equipment	0.00	346.45	0.00	346.45
F.F.Equipment	32.70	32.70	32.70	98.10
Electrical Systems	210.00	0.00	0.00	210.00
Fabric Repairs	0.00	661.92	7970.00	8631.92
Cleaning	0.00	0.00	9.49	9.49
				8.68
				17322.52
				9167.16
10.Upkeep of Income/Fund-Generating Activities.				
ParishNews-production				
printing			257.91	76.40
distribution			3073.00	2792.00
			841.15	847.06
			4172.06	3716.06
Postcards/Booklets/magazines				
booklets-Story of a Parish			410.00	690.00
booklets-Memories of Polruan			0.00	0.00
postcards			0.00	0.00
magazines			0.00	0.00
Course Books			0.00	0.00
			410.00	690.00
Bank Charges			433.02	481.78
			433.02	481.78
Fund-Raising Activities			374.64	408.50
			374.64	408.50
			5389.72	5296.34
11.Upkeep of Administration				
Transport			644.86	855.70
Telephone			195.05	326.15
Parish Secretariat			1443.40	1467.97
			2283.31	2649.82

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2016

Monetary Assets

	General	Unrestricted (Desig) Flower Guild	Church Upkeep	Restricted		Custodian Trustee DBAAC	Total Funds		
				Chancel Repair	Kidz Klub		2016	2015	
						£	£		
Cash at Bank									
Lloyds TSB	2335.75	-		110.00	-	210.03	-	2655.78	3357.11
Lloyds TSB	-	-		-	-	-	0.00	0.00	0.00
Santander	-	1020.19	-	-	-	-	-	1020.19	1293.29
CBF Deposit	4020.60	-		336.27	-	-	-	4356.87	7151.23

Other Monetary Assets

Tax Reclaim accrued on Gift Aid	2400.06	-	-	-	-	-	-	2400.06	2640.30
Cash in Hand	-	-	-	-	-	-	-	0.00	0
Chancel Repair Fund Interest accrued at DBF	-	-	-	****	-	-	-	****	****
Diocesan Chancel Repair Fund at DBF	-	-	-	****	-	-	-	****	****

Liabilities

Due within one year

Photocopier Lease	-	-	-	-	-	-	-	688.56	222.00
Balance of Ministry & Mission Fund 2011	-	-	-	-	-	-	-	-	-
2012								5500.00	5500.00
2013								4500.00	4500.00
2014								0.00	0.00
2015								0.00	0.00
2016								14000.00	14000.00
Total								11000.00	-
								35000.00	24000.00

Due after more than one year

Photocopier Lease	-	-	-	-	-	-	-	2056.68	0.00
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Assets used by P.C.C.

Unrestricted

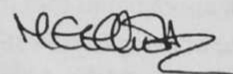
Photocopier (subject to lease agreement)
Desktop Publishing Unit
DLP Projector
Lawnmower

OfficeJet Printer
Scanner
Laminator

Restricted

Land, properties and movable Church furnishings as listed in the Terrier/Inventories (held by the Churchwardens on special trust for the PCC and which require a Faculty for disposal)

Approved by the PCC on 23 March 2017 and signed on its behalf by:


M.E. Elliott (Chairwoman)

TREASURER'S REPORT-2016

The financial statements are on pages 6 to 10, preceded by a satisfactory Independent Examiner's report on page 6.

General Fund.

The increase in income reflects improvements in most sources principally due to receipt of a restricted gift-aided benefaction of £10000 for the refurbishment of St Saviour and an unexpected increase in Parochial fees.

Regrettably, we were unable to pay our MMF apportionment in full but did manage a larger contribution than previously albeit our historic arrears now total £35000. Apart from a substantial increase of some £8000 in upkeep of churches due to the refurbishment of St Saviour, other expenditures remained broadly as expected.

Thus, the out-turn for the year was a deficit of £2947.

Flower Guild Fund.

The fund remains in good health.

Reserves Policy.

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to 8-12% of annual budgetted expenditure to cover emergency situations that arise from time to time

.Balances above those needed for routine operations are invested as a reserve in the C.B.F. Church of England Deposit Fund which is ethically managed in accordance with Archbishops' Council guidelines.

The balance of £3635-a decrease of £745- on unrestricted funds at the year-end was well below this target range, consequent on the PCC's decision to waive temporarily the lower limit in order to pay the Ministry and Mission Fund apportionment as fully as possible. The task remains to rebuild our reserves so that they are again within the target range.

Outlook

The prospects for 2017 are bleak as we started the year with another substantial deficit budget due to a further 1.5% increase in our Mission & Ministry Fund apportionment to £47980. Our planned Gift Aid base continues to be eroded by various movements away and we are unlikely to be able to take advantage of any Diocesan incentive scheme on historic arrears.

The recommendation in Quinquennial Report on St Wyllow for urgent repairs to the wall in the north-east corner has been accepted and necessary preliminaries are in hand. Costs are not yet known so funding has yet to be determined. This, together with the increasing historic MMF arrears, has prompted a review of spending priorities in the light of an elderly and decreasing congregation, becoming ever shorter of volunteers to serve as PCC officers and organise/run fund-raising schemes.

Under Measures and Canon Law, there are various financial responsibilities placed on the PCC amongst which are the care, maintenance, insurance and repair of its churches. In addition, to maintain the requisite adequate administration, it has become necessary to give serious consideration to the hiring of a Secretary and a Treasurer; their remuneration will further deplete the funds available so that the ability to meet our MMF apportionment is decreased.

It is well appreciated that the MMF is the main source of Diocesan income to maintain a reasonable standard of living for the stipendiary clergy yet it remains a moral, as opposed to a legal, obligation. Thus the PCC is placed in an unenviable position of seemingly not pulling its weight; clearly, it cannot be in breach of the law and thus can only contribute to the extent possible once its legal obligations are discharged.

The situation has been represented to Diocesan authorities.

Church Warden Report 2017 by Colin Payne

Although technically this should be in next year's report I would like to welcome our new assistant curate Rev Gary and his wife Jane to the Benefice.

The focus this year has been on St Saviours with the events of the 125 celebration really making best use of the building and grounds. We do owe a great debt of thanks Kathryn and the rest of the organizing committee for a fantastic job well done.

The redecoration of St Saviours also took place as part of the 125 year and was carried out by Liam and his team and has really made the building look clean and bright. This project was made possible by a very generous donation for which we are very grateful.

All other services and events went on during the year and on the whole were well supported.

St Wyllow this year had all the usual services and the trend for fewer people at midnight mass seems to have settled although New Year seems to be the peak time for visitors to the Parish. The highlight of the year had to be Rev Peter's Ordination service in October.

I believe there will have to be some tough decisions made at St Wyllow as the Quinquennial report has highlighted the need to undertake serious remedial work on the wall adjacent to the organ as there are signs of movement again. This will have to be investigated and costed.

For myself I did not realise when I agreed to be a lone Church Warden how much extra work this would entail and keeping an eye on all aspects has been a great challenge. This would not have been possible without the fantastic team this Parish has and the support I have had especially from Kathryn, Al, Richard and Barry who have deputised at occasional services and Nigel who sets up for services and serves us so well. Of course there are all the people who are too numerous to mention that without your help and all you do through the year we would not be able to put on all the services and events.

And lastly thank you Rev Marilyn for guiding us throughout the past year.

St John's Report by Joan Carcas

St John's church has been very well supported at the bimonthly services, making it a lovely opportunity for new people to meet the locals and to meet and welcome any new people into the parish. The bimonthly services are followed by the yearly carol service which always gathers a great crowd of all ages, it makes a lovely evening of singing and stories. Thanks to lovely donations from the community and The Old Ferry Inn everyone can enjoy refreshments including tea and coffee after the services and a glass of mulled wine and a mince pie at the carol service.

Overall St John's church is doing very well and we look forward to the year ahead and the carol service at the end of the year. Thank You to everyone for the support and donations it is very much appreciated.

PCC Secretary's Report 2016 b Kathryn Hill

There were six meetings of the PCC during 2016. In my report last year I wrote: *'I would like to be able to hand over the role of PCC Secretary to someone who could concentrate on it, as my main commitment is to the Youth and Children's work and to my role as Reader.'* But unfortunately I am still, reluctantly and not very efficiently, in the role.

Readers' Report by Kevan Thorley

Kathryn and I have continued to preach regularly at services throughout the benefice, We have led services of morning prayer and Evensong in our churches. Kathryn has been involved in meetings with other Readers in the Diocese. I delivered a session of advice for retiring priests on invitation from Revd Paul Arthurs. A bible study group has been meeting at Ceildhe on Monday evenings since mid January this year which I have been leading and in which Kathryn participates. The subject is Christian healing and we hope these meetings may help to develop the healing ministry of the Church.

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Local Worship Leaders Report by Alan Shakerley

Worship Leaders continue with their ministry throughout our cluster of parishes. Their contribution aims to support our Clergy and to help maintain the pattern of worship to which our congregation are accustomed.

Local Pastoral Ministers: no report as there has not been any meetings in 2016 although LPMs have been doing pastoral visiting.

Deanery Synod Report by Graham Tyson

Two elected members together with Rev. Marilyn and Kathryn Hill attended these meetings. Reports were received on both General and Diocesan Synods, also the work of the Deanery Youth Link. Presentations were given by the Diocesan team on Aspects of Discipleship and by the Chairman of the Diocesan Board of Finance on progress in the current review of MMF apportionment.

The meetings are open to the public and provide an opportunity to hear from members of other parishes in the Deanery and to discuss matters of mutual interest.

LANTEGLOS BY FOWEY BELLRINGERS REPORT 2016/17 by Rita Stewart, Tower Captain/Secretary 2017

We have had a reasonable year this year although sometimes we still struggle to find enough ringers for Sunday ringing but we have done our best to keep going.

I would like to thank Robin and John who readily maintain the bells when repairs are necessary to keep them in good working order.

We have rung for 8 weddings this year and we also rang for Peter Skellern's funeral. I would like to thank the ringers from Lansallos who very kindly come and ring with us for weddings and other special occasions. Without their support we would be unable to ring for these services.

In December we hosted an evening for the Winter League ringing competition.

We do give one to one tuition. If you are interested in ringing please come along on a Tuesday evening, which is our practice evening, between 7.30 and 9pm. It is important that practice evenings are attended on a regular basis as 4 ringers is the minimum number we need to ring.

Health and Safety Report 2017 by Colin Payne

There have been no Health and Safety incidents over the past year. The redecoration of St Saviours was completed without incident. The major concern for this year is the Quinquennial report by MRD that has some major building works at St Wyllow that have to be investigated further.

Safeguarding Co-Ordinator Report 2017 by Colin Payne

This year over 20 DBS checks were carried out mainly on leaders and helpers for KKFK and holiday club. A review of DBS certification for other leaders and helpers who attended with Angie and Norman was carried out and the Diocese agreed that as they were working with Angie and Norman there certificates could be carried over to us. This year the focus is getting DBS up to date for the other Parishes .

St Saviour 125 Festival, report for 2017 APCM by Kathryn Hill

This festival had the aim of celebrating the fact that St Saviour Church had served the Polruan community for 125 years, of encouraging the community to use the church and thus to make it a focus for the community.

This got off to an excellent start with the **Festival Service** at 3.30 p.m. on Sunday 10th January. Not only was Bishop Tim with us but our MP Sherryl Murray joined us as did Rev'd & Mrs Andrew Hill of Looe & District Churches Together, Donna Birrell of Radio Cornwall, Shelly Porter who works for Truro Diocese, representatives of Lansallos, Pelynt & Lanreath Churches, representatives of most of the organisations in the Parish plus locals, visitors and two ladies from Fowey who had heard Kathryn being interviewed by Donna on Radio Cornwall that morning and decided to come!

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During the service greetings were read out from a number of people who would have liked to come but could not for various reasons then Lynn Bartlett, John Adams and Glenys Salt shared reminiscences of St Saviour in 'yesteryear'.

After the service Sonia Watts cut the celebration cake which Kathryn had made and some of the Kool Kidz Fun Klub members helped distribute that and the alternative choice of cupcakes for people to enjoy with a 'cuppa', a glass of wine or a soft drink. There was also the first chance to buy **125 Festival memorabilia**. This included packs of notelets printed from original sketches by Polruan Art Group and Peter Skellern; we are also indebted to Peter for our Festival Logo which is on the bags, tea-towels and mugs.

Ruth Frizell had the idea to ask people to pay £1 to write their name on a '**125 Festival**' tablecloth which she then embroidered to become a lasting memento of the 125 Festival; over the year it raised £139.95. Thanks to Sherryll Murray we had a write up in The Cornish Times and on her Twitter; and thanks to Donna Birrell the Festival Service had publicity on Sunday 10th and 17th and on Radio Cornwall's website.

The Senior Citizens Tea Party on Wednesday 17th February at 3 p.m. was a great success and much enjoyed by all who came including the helpers. There was scones or splits with jam and cream and a wonderful selection of cakes and savouries to enjoy with a cuppa served by the Kool Kidz Fun Klub members who worked very hard and were a great asset! We were joined by our Cornwall Councillor, Edwina Hanniford and by Becky the Diocesan Communication Officer. Thanks to many generous donations we had a wonderful Raffle, memorabilia was sold and a number of signatures added to the Festival tablecloth that Ruth is embroidering. This was designed as a social event rather than a fund-raiser but overall about £100 was raised!

We then combined the '125 Festival' with celebrating Fair Trade Fortnight with a '**Coffee Morning with Fair Trade Stall**' on Thursday 3rd March after the Morning Service and before the Age Concern Lunch next door in the W.I. We were delighted to welcome Mrs Sanson and five youngsters from Polruan School to the Coffee Morning. The children worked hard and it was lovely to have them there helping.

Items from both the Fair Trade Stall and the Memorabilia stall sold well and more signatures appeared on the Festival Tablecloth. All these were left up for the School Mothering Service that afternoon and the Woman's World Day of Prayer Service the next day. They then reappeared on Sunday 6th March to be available after the 11 a.m. Morning Service. Between the raffle and donations the Coffee Morning raised £46.50, and, over the three days, £52.70 worth of memorabilia and £140 worth of Fair Trade produce was sold.

The Easter Garden Competition on Saturday 26th March didn't attract as many entries as we had hoped but Donna Birrell from Radio Cornwall who kindly came and judged them was impressed by what she saw. Refreshments were available all day and they, the raffle and the sale of memorabilia raised £160.

Our **Flower Festival** [12th – 15th May] was a great success with no fewer than 25 organisations and businesses accepting our invitation to take part. All of the displays were lovely and many of them showed great ingenuity – what a lot of talent there is in Lanteglos Parish! Light refreshments and '125 Festival' memorabilia were on sale each day and the Festival Tablecloth gained a number of signatures. The 125 Committee are very grateful to all who helped 'man' the festival, serve refreshments, and sell raffle tickets as well as to all who donated prizes and who came along and supported this event and heled us raise the magnificent sum of £478.95, thank you one and all!

Our **Cream Tea** in St Saviour on May 29th was well supported and raised nearly £160. Many thanks to all who helped and who came along and supported this event.

The Church Fete on Saturday August 13th was organised and run by the 125 Committee in and around St Saviour and was a great success.

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The wet and foggy night prevented some from attending the **Sankey Evening** in September but those of us who were there had a lovely evening superbly compered by Tamsin Harris to whom we are very grateful. We are also grateful to Foye who played the piano for us and to all who donated raffle prizes and food and all those who came along on such a wet and foggy evening! We raised £134.75.

The **History Exhibition** should have been in October but was postponed to November 17th – 19th because of the renovations in St Saviour. There was a good response to the request for items for the exhibition and for reminiscences of St Saviour in days of yore. The exhibition was open from 10.30 to 4 p.m. each day with refreshments, a raffle, the tablecloth to sign and memorabilia to buy with an 'Festival Special Offer' on bags, tea-towels and mugs of any 3 for £10 which was popular, as was the additional special offer for the exhibition of 'buy-one-get-one-free' on the two books and the notelets. Attendance at the exhibition was somewhat disappointing, no doubt if it had been able to be held in the half-term holiday as planned there would have been more visitors.

The '**125 Quiz**' was launched at Easter and was won by Ginny Garrett, the prize was presented at the History Exhibition when the raffle was drawn on the Saturday afternoon.

The 125 Committee successfully ran the **Christmas Fayre** in St Saviour on Saturday 26th November. From 17th December – 8th January was our '**Nativity Festival**'. We invited local organisations, businesses, families and individuals to make a Nativity scene and there was a very encouraging response. There were prizes for the best Nativity Scenes; this should have been judged by Donna Birrell of Radio Cornwall but when she was unable to come Rev'd John Halkes kindly 'stepped into the breach' and judged them for us. He was impressed by both the number of exhibits and the variety and high standard of same. There were refreshments and a Raffle on December 17th, the only day the festival was 'manned', but the Nativity Scenes and the memorabilia remained until after the 'End-of-Festival' Eucharist on Jan 8th with quite an encouraging amount sold.

The '**End of Festival**' Eucharist on Sunday 8th January at 11 a.m. with Bishop Chris was followed by a bring-and-share lunch which was most enjoyable. This attracted far fewer than attended the opening service but this was largely due to ill health and to the clash with the Regatta Committee Pantomime trip. However an encouraging number of organisations sent representatives and there has been much positive feedback about the service and about the entire 125 Festival.

The Treasurer's report on the whole Festival shows:

Receipts : £2414.88
Payments: £1500.59
Surplus : £ 941.29

Some late sales increased this profit to £966.25. This amount does not include the money raised at the Summer Fete and Christmas Fayre as they are regular events which the 125 Committee ran in 2016. As mentioned above, fund-raising was not the main aim of the 125 Festival but we are delighted to have made this useful profit.

We have mugs, tea towels, bags, notelets and books left over, some of the mugs and tea-towels are now in use in St Saviour and St Wyllow; and the rest are on sale at reduced prices in St Saviour and St Wyllow. The 125 Festival Committee have been very encouraged by the support the 125 Festival has received from both organisations, businesses and individuals in the local community. Letters of thanks have been sent to all concerned.

125 Festival Committee

YOUTH REPORT FOR 2017 APCM by Kathryn Hill

KIDZ KLUB

Average attendance at KKFK meetings increased during the spring term and, as a result, it was a bit crowded in the hall so it was decided to split KKFK into younger and older sections again, starting in the summer term. The Younger Section for children in School Years Reception to Year 4 met from 5.30 to 6.15 pm. And the Older Section catered for young people in School Years 5 to 8 [this was an increased upper limit] met from 6.30 to 8 p.m. This worked well until the autumn term when the numbers in the younger group increased and several of the oldest youngsters didn't want to leave when they went into Year 9. This caused another re-think and it was decided that the time had come to consider establishing a 'Youth Club' section of Kidz Klub for those in Secondary School and College starting in January 2017 and meeting on the alternate Fridays to Kidz Klub. We also decided that from January 2017 Kidz Klub younger section would be for School Years Reception to Year 2 and the older section for children in School Years 3 – 6. At our meetings the youngsters have enjoyed a variety of 'table games', playing on the 'Wii', a variety of art and craft activities including the ever popular 'junk modelling', gymnastics using the foam mats, outdoor games in the summer, a film night and, on the Friday nearest to Shrove Tuesday, making and eating pancakes. In March and September Andy Simmonds of the National Trust organised 'Night Hikes' for us. These hikes along the cliff path in the dark are always fun, then we sit or stand around the fire drinking Sophie's delicious hot chocolate and eating biscuits before toasting marshmallows over the fire – what a wonderful way to spend an evening & what perfect weather we had! Andy also organised a summer hike for us in July along the same route which was also much enjoyed by all. During the work on Polruan Village Hall we held an enjoyable meeting in the Fire Station. We are very grateful to Polruan Fire Brigade and especially to Colin Payne for his input into the evening. In November we ran a successful fundraising 'Soup Lunch' and ended the year with our Christmas Party.

Rosie Bate and Katie Jenkin represented Kidz Klub at the Remembrance day service as they laid the poppies on the Unknown Man's grave and Kidz Klub members read one of the readings at the Carol service. Kidz Klub was well represented at the launch service of the 125 Festival by leaders, Young Leaders and members.

Kidz Klub meetings end with 'Candle Time' when we sit around a candle representing Jesus the Light of the World and pray the Lord's Prayer and share 'The Grace'.

All of the Kidz Klub leaders now have updated DBS checks, some have done Safeguarding Training and plans are in hand for Safeguarding Training for the rest.

HOLIDAY CLUB

Our Holiday Club, '*The Cornish Culture Club*' ran from Monday 25th to Thursday 28th July from 10 a.m. to 3.30 p.m. each day in St Saviour Church and Polruan Village Hall. 33 children attended on at least one day, 18 of them for all 4 days; we had 17 teenaged 'Young Leaders' [9 local and 8 from Sussex] plus a total of 34 adult leaders and helpers [6 from Sussex, 1 from Wales, the rest being local] – 11 of these were full time while the rest helped in different ways for various lengths of time including serving drinks and biscuits, doing registration each day, helping with craft, being our official photographer and being extra adult help in the four teams. There were a further 6 adults who helped by making props or by helping with the set-up or the clear-up.

After registration the children went to their Team Corners for half an hour where they were involved with various activities including decorating their team corner, writing and learning a team chant, writing Prayers, jokes and challenges on fish which were then placed on the appropriate nets and constructing a Celtic cross.

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The younger teams [officially School Years Reception to Year 4 but including four pre-school children were Ferrymen and Sailors, while the older teams [School Years 5 – 8] were Miners and Fishermen.

Team Time was followed by the 'together time' when we sang both Christian and Cornish songs, did our team chants, shared jokes, challenges and prayers listened to a story and finished up by praying the Lord's Prayer. Regular 'guests' during this session were 'Polyrooster' who helped Kathryn with her storytelling and 'Gully' who had flown in from Sussex with the rest of the folk from there who had come to help run the Holiday Club. ['Gully' is the mascot of a Sussex football team and Polruan people are known as 'Polyroosters'!]

Our stories included both legends and "true stories what really 'appened, this really 'appened me dears" [this phrase being a quote from a Methodist Local Preacher when Kathryn was a teenager] and featured Jesus [who is the St Saviour for whom our Church is named]; St Ruan – Polruan is Cornish for "Ruan's Pool"; St Wyllow to whom our parish church is dedicated; St John [the third church in our parish is St John, Bodinnick] plus John Wesley, Billy Bray and Mrs Thomasina Flamank, a redoubtable Methodist Local Preacher from 'yesteryear' who lived in Polruan and who, being due to preach in Fowey on a stormy day when the ferry was not running, told the ferryman 'you row and I'll pray and the Lord will get us across!' So the ferryman rowed, Mrs Thomasina prayed and the Lord, he did indeed get them across!

At 11 o'clock it was time for drinks and biscuits in Polruan Village Hall. After this on Monday the younger teams stayed in the hall to have a go at the various crafts on offer while the older teams went to play games at the nearby 'Play Park' until it rained when they went back to St Saviour for more games there. After a picnic lunch at the hall the older group had their turn with the crafts and the younger group played games [and they too were driven indoors by rain half way through their games time!] At 3.15 we all went back to St Saviour for the 'finale' of songs and notices before sharing 'The Grace' at home time.

Tuesday followed the same pattern until 11.15 when all of the teams set off for a 'Forest School' day laying a trail through woodland to a picnic area near the parish church where dens were built and decorated, Celtic crosses were made of clay, picnic lunches were eaten and then marshmallows were toasted over a fire; the trails were then followed back to Polruan Village Hall for a comfort break before going back to St Saviour for the usual 'finale' before home time.

Wednesday followed a similar pattern to Monday except that instead of games the 'non-craft' activity was the traditional and hugely popular 'water fight' organised for us by the National Trust in their field at the top of the village.

Thursday started in the usual way then, after refreshments, there was a choice of craft, outdoor games or a music workshop in the church. After lunch the teams had a 'photo-orienteeing' challenge followed by games or music workshop before the usual last 15 minute 'finale' in St Saviour. Meanwhile in the hall the craft materials were cleared away and the things the children had made were laid out ready for a member of Polruan Art Group to judge who should get prizes!

After the children had gone home most of the Leaders and Young Leaders were busy getting the church and hall ready for the evening when there was an exhibition of the children's art and craft work in Polruan Village Hall from 5.45 p.m. followed by 'Holiday Club Finale' in St Saviour Church from 6.30 to 7.30 both of which were well attended. Then the children collected their art and craft and their prizes from the hall and it was all over bar the clearing up the next morning which, thanks to a good turn-out of adults and teenagers, was done by 12 noon.

The club was financed by grants from our Cornwall Councillor, Polruan Town Trust and Polruan Regatta and Children's Sports Committee; our own fund-raising events and the children's payments; we are also indebted to Polruan Village Hall Committee who only charge us half of the rent that should be due for the period of the Holiday Club.

NATIVITY

Due to her operation Jayne Payne was unable to assist with this year's Nativity but Kathryn Hill and Bonnie Bate organised this. A former script was slightly revised and, despite coughs and colds all went well, even though there were fewer angels and sheep than planned! Thanks to lots of helpers the clearing up was done in record time.

MESSY CHURCH

We held our usual Easter Messy Church on Easter Monday, Pentecost Praise Party on Pentecost Sunday, Harvest in the autumn and 'Create-a-Christingle' in Advent.

OPEN THE BOOK

We continue to 'Open the Book' at Polruan School on Wednesday afternoons. We really value the opportunity we have to tell Bible Stories to our young people. We gave a copy of 'The Easter Poem' produced by The Bible Society for children to each child in the school at the last Open the Book of the Spring Term. All of the OTB team now have updated DBS checks and plans are in hand for Safeguarding Training for those who are yet to do this. We have been 'Opening the Book' in Polruan School for nearly seven years.

POLRUAN ACCADEMY

Polruan School usually holds three events in St Saviour during the year. The School 'Mothering' Service was on the Thursday before Mothering Sunday with the OTB ladies helping the children make their posies before OTB the day before. This year the Harvest Service was in School because of the work happening in St Saviour in October.

The 2016 School Christmas Fayre and their Nativity Play all happened in St Saviour Church on the afternoon of Thursday December 8th. There were a variety of stalls and games plus refreshments including the very popular turkey baps. Part way through the afternoon the school choir sang and the afternoon concluded with the Nativity. The school really appreciates being able to use St Saviour.

EXPERIENCE

In June the children of Polruan and Pelynt Schools took part in 'Experience the Biblical Seaside' in St Saviour Church. This was written by our ecumenical and cross parish 'Experience Team' and enjoyed by the children, the staff and us! The 'stations' remained in church until after the Sea Sunday service in St Saviour which was based around them. We then took them to Polperro School so that they too had a chance to 'Experience the Biblical Seaside'.

CHILDREN AT SERVICES

Kathryn Hill continues to produce appropriate colouring and puzzle booklets for children occasionally attending services. The 'Baptism' booklet has been revised recently, the 'Harvest' booklets produced for Harvest Messy Church came in useful when Rev'd Tom's children attended the service he led in the autumn and the five school-aged children at the remembrance Sunday Service appreciated the booklet produced for that service.

ELECTORAL ROLL REPORT 2017

At the time of the revision of the Electoral Roll on April 7th 2016 there were 58 people on the Roll. There have been 8 additions, 1 death and 3 moved away having opted to be removed from the roll. Therefore as at April 12th 2017 the number on the Electoral Roll stands at 62

Susan Shakerley
Acting Electoral Roll Officer



From the pupils of Polruan Academy

Over this half term, there have been lots of performances by both classes which have helped us develop our confidence of working in front of an audience.

Both Canute and Tregeagle class have performed for their mums at the Mother's Day service at the church. Canute class and Tregeagle class also performed for the older members of the community at the Easter Tea Party.

Tregeagle's curriculum work this half term has been based around a local boat from the nineteenth century called the Jane Slade and also a diary entry from a local cobbler leaving Polruan to set up life in Canada in 1851. All of this work built towards a performance at the Carn Glaze Caverns with other schools- the theme was around local stories to each school. We've been writing diary entries, creating willow boat artwork, writing and performing our own sea shanties and creating a dance imagining life on board the Jane Slade. We were all really proud of our performance at the caverns. We all learned so much from the performance and developed in confidence as a result of performing.

Canute class have enjoyed learning about the 'Good Old Days.' Mrs Dean shared stories and photos of Polruan school when she was a pupil when there were outdoor toilets and with spiders in a and a swimming pool! She also told the children that her father learned to swim at Blockhouse when he was a child. Canute also experimented to find the best conditions for growing cress seeds. Canute have also been busy planting vegetable seeds and are hoping for potatoes, beans, peas, lettuce and carrots in the summer!
We have had a super half term and are looking forward to the summer term after Easter.

Signature: (Chairman)
Parish Council Chairman

Date: 24th April 2017